ID Number: 5044 www.fwcitilink.com 801 Leesburg Road Fort Wayne, IN 46808

General Manager: Mr. David Gionel

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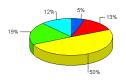
General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits \$5,662,746 **Fare Revenues Earned** \$920.311 Service Consumption Materials and Supplies 1,154,021 Sources of Operating Funds Expended Fort Wayne, IN Annual Passenger Miles 5,783,955 Purchased Transportation Fare Revenues (12%) \$920,311 Square Miles 135 Annual Unlinked Trips 1,647,826 Local Funds (50%) 3,806,810 801,569 Other Operating Expenses Population 287.759 Average Weekday Unlinked Trips 5,894 State Funds (19%) 1,485,584 **Total Operating Expenses** Population Ranking out of 465 UZAs 112 \$7,618,336 Average Saturday Unlinked Trips 2,559 Federal Assistance (13%) 1,006,117 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (5%) 408.364 Reconciling Cash Expenditures \$8,850 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$7.627.186 Square Miles 61 Annual Vehicle Revenue Miles 1,632,997 Sources of Capital Funds Expended Population 218.133 Annual Vehicle Revenue Hours 123,639 Local funds \$150,511 Vehicles Operated in Maximum Service 36 State Funds (0%) 47 Vehicles Available for Maximum Service Federal Assistance (79%) 578,586 Base Period Requirement 22 Other Funds (0%) **Total Capital Funds Expended** \$729,097

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$398,425	\$330,672	\$729,097
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	36	0	\$0	\$0	\$398,425	\$330,672	\$729,097

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus Demand Response	\$6,641,920 \$976.416	\$832,331 \$87,980	\$729,097	5,426,706 357,249	1,375,213 257,784	1,603,607 44,219	101,730 21,909	0.0 N/A	35	5.1	27	1.23 N/A	30% 33%
Demanu Response	φ9/0,4/0	φο1,900	φU	357,249	257,764	44,219	21,909	IN/A	12	3.3	9	IN/A	33%

Performance Measures

